

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10) &

4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs) (10)

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)
2015-16	175850	107711	107711	63330	44381
2016-17	1679900	1654177	1654177	304401	1349776
2017-18	905550	857094	857094	207050	650044
2018-19	1422250	1389219	1389219	114250	1274969
2019-20	1423750	1412648	1412648	262638	1150010
2020-21	1649750	1508504	1508504	368156	1140348

To be dicussed with IA and FO and look at NIRF

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42.

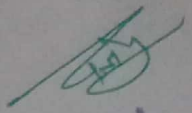


### Budget Allocation Report

Select Report Type:	Budget Allotment Report		
Financial Year:	2015_16	From Date:	01/04/2015
		To Date:	31/03/2016
BCO Code/DDO Code	0338005 प्राचार्य, शासकीय महाविद्यालय बगीचा, जिला जशपुर		
Budget Type	ALL		
Demand Number(Optional)			
<input type="button" value="Show Report"/> <input type="button" value="Export To Excel"/>			

### ALL Budget Allocation Report(in Rupees) Financial Year:2015\_16

BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
0338005	41-2202-03-103-0102-0798-01-001-V	25,35,000	0	26,59,328	-1,24,328	0	26,59,328
0338005	41-2202-03-103-0102-0798-01-003-V	22,82,000	0	19,31,418	3,50,582	0	19,31,418
0338005	41-2202-03-103-0102-0798-01-005-V	20,000	0	20,640	-640	0	20,640
0338005	41-2202-03-103-0102-0798-01-006-V	70,000	0	1,15,500	-45,500	0	1,15,500
0338005	41-2202-03-103-0102-0798-01-014-V	10,000	0	21,600	-11,600	0	21,600
0338005	41-2202-03-103-0102-0798-01-015-V	0	0	0	0	0	0
0338005	41-2202-03-103-0102-0798-01-020-V	5,000	0	0	5,000	0	0
0338005	41-2202-03-103-0102-0798-03-001-V	5,000	0	4,982	18	0	4,982
0338005	41-2202-03-103-0102-0798-04-001-V	5,000	0	0	5,000	0	0
0338005	41-2202-03-103-0102-0798-04-002-V	5,000	0	4,940	60	0	4,940
0338005	41-2202-03-103-0102-0798-04-005-V	20,000	0	19,520	480	0	19,520
0338005	41-2202-03-103-0102-0798-04-007-V	5,000	0	4,952	48	0	4,952
0338005	41-2202-03-103-0102-0798-04-008-V	10,000	0	9,987	13	0	9,987
0338005	41-2202-03-103-0102-0798-10-009-V	2,500	0	0	2,500	0	0
0338005	41-2202-03-103-0102-0798-25-001-V	60,000	0	0	60,000	0	0
0338005	41-2202-03-103-0102-9805-11-013-V	61,950	0	61,938	12	0	61,938
0338005	41-2235-02-102-0702-9044-01-003-V	0	0	0	0	0	0
0338005	44-2202-03-103-0101-5671-04-004-V	10,000	0	0	10,000	0	0
0338005	64-2202-03-103-0103-4699-11-004-V	1,400	0	1,392	8	0	1,392
<b>Total</b>		<b>51,07,850</b>	<b>0</b>	<b>48,56,197</b>	<b>2,51,653</b>	<b>0</b>	<b>48,56,197</b>

  
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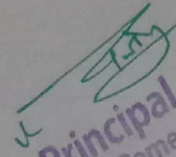


### Budget Allocation Report

Select Report Type:	Budget Allotment Report		
Financial Year:	2016_17	From Date:	01/04/2016
		To Date:	31/03/2017
BCO Code/DDO Code:	0338005 प्राचार्य, शासकीय महाविद्यालय बगीचा, जिला जशपुर		
Budget Type:	ALL		
Demand Number(Optional)			
Show Report		Export To Excel	

#### ALL Budget Allocation Report(in Rupees) Financial Year:2016\_17

Sl. No.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0338005	00-2202-00-000-0000-0001-00-000-V	0	0	3,66,853	-3,66,853	0	3,66,853
2	0338005	41-2202-03-103-0102-0798-01-001-V	27,89,000	0	22,83,110	5,05,890	0	22,83,110
3	0338005	41-2202-03-103-0102-0798-01-003-V	34,86,000	0	15,98,685	18,87,315	0	15,98,685
4	0338005	41-2202-03-103-0102-0798-01-005-V	20,000	0	16,840	3,160	0	16,840
5	0338005	41-2202-03-103-0102-0798-01-006-V	70,000	0	86,371	-16,371	0	86,371
6	0338005	41-2202-03-103-0102-0798-01-014-V	10,000	0	16,100	-6,100	0	16,100
7	0338005	41-2202-03-103-0102-0798-01-015-V	0	0	0	0	0	0
8	0338005	41-2202-03-103-0102-0798-01-020-V	5,000	0	0	5,000	0	0
9	0338005	41-2202-03-103-0102-0798-03-001-V	10,000	0	9,942	58	0	9,942
0	0338005	41-2202-03-103-0102-0798-04-002-V	10,000	0	2,675	7,325	0	2,675
1	0338005	41-2202-03-103-0102-0798-04-003-V	2,00,000	0	1,99,990	10	0	1,99,990
2	0338005	41-2202-03-103-0102-0798-04-004-V	2,00,000	0	2,00,000	0	0	2,00,000
3	0338005	41-2202-03-103-0102-0798-04-005-V	30,000	0	28,680	1,320	0	28,680
4	0338005	41-2202-03-103-0102-0798-04-006-V	10,000	0	0	10,000	0	0
5	0338005	41-2202-03-103-0102-0798-04-007-V	10,000	0	9,931	69	0	9,931
6	0338005	41-2202-03-103-0102-0798-04-009-V	1,00,000	0	99,997	3	0	99,997
7	0338005	41-2202-03-103-0102-0798-10-009-V	2,500	0	1,500	1,000	0	1,500
8	0338005	41-2202-03-103-0102-0798-25-001-V	3,00,000	0	2,99,726	274	0	2,99,726
9	0338005	41-2202-03-103-0102-0798-25-004-V	3,00,000	0	2,97,346	2,654	0	2,97,346
0	0338005	41-2202-03-103-0102-0798-28-006-V	2,00,000	0	1,99,996	4	0	1,99,996
1	0338005	41-2202-03-103-0102-7751-25-001-V	2,00,000	0	1,99,993	7	0	1,99,993
2	0338005	41-2202-03-103-0102-9805-11-013-V	55,300	0	55,300	0	0	55,300
3	0338005	41-2235-02-102-0702-9044-01-003-V	0	0	0	0	0	0
4	0338005	44-2202-03-103-0101-5671-04-004-V	50,000	0	47,004	2,996	0	47,004
5	0338005	64-2202-03-103-0103-4699-11-004-V	2,100	0	2,097	3	0	2,097
<b>Total</b>			<b>80,59,900</b>	<b>0</b>	<b>60,22,136</b>	<b>20,37,764</b>	<b>0</b>	<b>60,22,136</b>

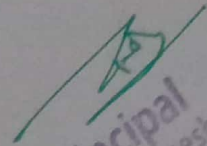
  
**Principal**  
 Govt.Sant Rameshwar  
 Gahira Guru ji College  
 Bagicha, Dist.-Jashpur (C.G.)

### Budget Allocation Report

Select Report Type:	Budget Allotment Report		
Financial Year:	2017_18	From Date:	01/04/2017
		To Date:	31/03/2018
BCO Code/DDO Code	0338005 प्राचार्य, शासकीय महाविद्यालय बगीचा, जिला जशपुर		
Budget Type	ALL		
Document Number(Optional)			

#### ALL Budget Allocation Report(in Rupees) Financial Year:2017\_18

DE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
5	41-2202-03-103-0102-0798-01-001-V	22,83,000	0	28,98,234	-6,15,234	0	28,98,234
5	41-2202-03-103-0102-0798-01-003-V	15,99,000	0	12,28,640	3,70,360	0	12,28,640
5	41-2202-03-103-0102-0798-01-005-V	17,000	0	18,028	-1,028	0	18,028
5	41-2202-03-103-0102-0798-01-006-V	86,000	0	88,498	-2,498	0	88,498
5	41-2202-03-103-0102-0798-01-014-V	86,000	0	21,378	64,622	0	21,378
5	41-2202-03-103-0102-0798-01-015-V	0	0	0	0	0	0
5	41-2202-03-103-0102-0798-01-020-V	5,000	0	0	5,000	0	0
5	41-2202-03-103-0102-0798-02-004-V	10,000	0	0	10,000	0	0
5	41-2202-03-103-0102-0798-02-005-V	5,000	0	0	5,000	0	0
5	41-2202-03-103-0102-0798-03-001-V	14,000	0	0	14,000	0	0
5	41-2202-03-103-0102-0798-03-002-V	5,000	0	0	5,000	0	0
5	41-2202-03-103-0102-0798-04-001-V	6,000	0	0	6,000	0	0
5	41-2202-03-103-0102-0798-04-002-V	7,000	0	6,426	574	0	6,426
5	41-2202-03-103-0102-0798-04-003-V	30,000	0	30,000	0	0	30,000
5	41-2202-03-103-0102-0798-04-004-V	1,50,000	0	1,50,000	0	0	1,50,000
5	41-2202-03-103-0102-0798-04-005-V	25,000	0	25,000	0	0	25,000
5	41-2202-03-103-0102-0798-04-006-V	5,000	0	0	5,000	0	0
5	41-2202-03-103-0102-0798-04-007-V	16,000	0	15,903	97	0	15,903
5	41-2202-03-103-0102-0798-04-008-V	24,000	0	24,000	0	0	24,000
5	41-2202-03-103-0102-0798-10-009-V	3,000	0	1,500	1,500	0	1,500
5	41-2202-03-103-0102-0798-25-001-V	2,00,000	0	1,99,908	92	0	1,99,908
5	41-2202-03-103-0102-0798-25-004-V	2,00,000	0	1,98,817	1,183	0	1,98,817
5	41-2202-03-103-0102-0798-28-006-V	70,000	0	70,000	0	0	70,000
5	41-2202-03-103-0102-7751-25-001-V	78,500	0	78,490	10	0	78,490
5	41-2202-03-103-0102-9805-11-013-V	51,100	0	51,100	0	0	51,100
5	41-2235-02-102-0702-9044-01-003-V	0	0	0	0	0	0
5	64-2202-03-103-0103-4699-11-004-V	5,950	0	5,950	0	0	5,950
	<b>Total</b>	<b>49,81,550</b>	<b>0</b>	<b>51,11,872</b>	<b>-1,30,322</b>	<b>0</b>	<b>51,11,872</b>

  
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 Bagicha, Dist.-Jashpur (C.G.)





### Budget Allocation Report

Select Report Type: Budget Allotment Report

Financial Year: 2018\_19 From Date: 01/04/2018 To Date: 31/03/2019

BCO Code/DDO Code: 0338005 प्राचार्य, शासकीय महाविद्यालय बगीचा, जिला जशपुर

Budget Type: ALL

Mand Number(Optional):

Show Report Export To Excel

### ALL Budget Allocation Report(in Rupees) Financial Year:2018\_19

DCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
38005	41-2202-03-103-0102-0798-01-001-V	38,58,000	0	34,05,583	4,52,417	0	34,05,583
38005	41-2202-03-103-0102-0798-01-003-V	5,02,000	0	9,90,247	-4,88,247	0	9,90,247
38005	41-2202-03-103-0102-0798-01-005-V	17,000	0	18,720	-1,720	0	18,720
38005	41-2202-03-103-0102-0798-01-006-V	86,000	0	97,950	-11,950	0	97,950
38005	41-2202-03-103-0102-0798-01-014-V	16,000	0	17,400	-1,400	0	17,400
38005	41-2202-03-103-0102-0798-01-015-V	0	0	0	0	0	0
38005	41-2202-03-103-0102-0798-01-020-V	5,000	0	0	5,000	0	0
38005	41-2202-03-103-0102-0798-02-004-V	0	0	0	0	0	0
38005	41-2202-03-103-0102-0798-02-005-V	0	0	0	0	0	0
38005	41-2202-03-103-0102-0798-03-001-V	30,000	0	22,639	7,361	0	22,639
38005	41-2202-03-103-0102-0798-03-002-V	0	0	0	0	0	0
38005	41-2202-03-103-0102-0798-04-001-V	5,000	0	5,000	0	0	5,000
38005	41-2202-03-103-0102-0798-04-002-V	5,000	0	5,000	0	0	5,000
38005	41-2202-03-103-0102-0798-04-003-V	25,000	0	0	25,000	0	0
38005	41-2202-03-103-0102-0798-04-004-V	1,00,000	0	1,00,000	0	0	1,00,000
38005	41-2202-03-103-0102-0798-04-005-V	20,000	0	19,960	40	0	19,960
38005	41-2202-03-103-0102-0798-04-006-V	0	0	0	0	0	0
38005	41-2202-03-103-0102-0798-04-007-V	5,000	0	4,885	115	0	4,885
38005	41-2202-03-103-0102-0798-04-008-V	15,000	0	14,904	96	0	14,904
38005	41-2202-03-103-0102-0798-04-009-V	3,50,000	0	3,49,962	38	0	3,49,962
38005	41-2202-03-103-0102-0798-10-009-V	3,000	0	3,000	0	0	3,000
38005	41-2202-03-103-0102-0798-25-001-V	3,00,000	0	2,99,894	106	0	2,99,894
38005	41-2202-03-103-0102-0798-25-004-V	2,00,000	0	1,99,984	16	0	1,99,984
38005	41-2202-03-103-0102-0798-28-006-V	1,00,000	0	99,828	172	0	99,828
38005	41-2202-03-103-0102-7751-25-001-V	2,50,000	0	2,49,913	87	0	2,49,913
38005	41-2202-03-103-0102-9805-11-013-V	9,700	0	9,700	0	0	9,700
38005	41-2235-02-102-0702-9044-01-003-V	0	0	0	0	0	0
38005	64-2202-03-103-0103-4699-11-004-V	4,550	0	4,550	0	0	4,550
<b>Total</b>		<b>59,06,250</b>	<b>0</b>	<b>59,19,119</b>	<b>-12,869</b>	<b>0</b>	<b>59,19,119</b>

Principal  
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 Gahira Guru ji College  
 Bagicha, Dist.-Jashpur (C.G.)



### Budget Allocation Report

Select Report Type:	Budget Allotment Report		
Financial Year:	2019_20	From Date:	01/04/2019
		To Date:	31/03/2020
BCO Code/DDO Code	0338005 प्राचार्य, शासकीय महाविद्यालय बगीचा, जिला जशपुर		
Budget Type	ALL		
Demand Number(Optional)			

[Show Report](#)[Export To Excel](#)

### ALL Budget Allocation Report(in Rupees) Financial Year:2019\_20

O. BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
10338005	41-2202-03-103-0102-0798-01-001-V	82,44,000	0	36,12,098	46,31,902	0	36,12,098
20338005	41-2202-03-103-0102-0798-01-003-V	10,32,000	0	3,13,188	7,18,812	0	3,13,188
30338005	41-2202-03-103-0102-0798-01-005-V	17,000	0	8,640	8,360	0	8,640
40338005	41-2202-03-103-0102-0798-01-006-V	1,66,000	0	50,148	1,15,852	0	50,148
50338005	41-2202-03-103-0102-0798-01-014-V	16,000	0	14,607	1,393	0	14,607
60338005	41-2202-03-103-0102-0798-01-015-V	0	0	0	0	0	0
70338005	41-2202-03-103-0102-0798-01-020-V	16,000	0	0	16,000	0	0
80338005	41-2202-03-103-0102-0798-03-001-V	5,000	0	5,000	0	0	5,000
90338005	41-2202-03-103-0102-0798-04-001-V	5,000	0	0	5,000	0	0
100338005	41-2202-03-103-0102-0798-04-002-V	5,000	0	5,000	0	0	5,000
110338005	41-2202-03-103-0102-0798-04-003-V	1,00,000	0	99,993	7	0	99,993
120338005	41-2202-03-103-0102-0798-04-004-V	2,00,000	0	1,99,988	12	0	1,99,988
130338005	41-2202-03-103-0102-0798-04-005-V	20,000	0	20,000	0	0	20,000
140338005	41-2202-03-103-0102-0798-04-007-V	10,000	0	9,755	245	0	9,755
150338005	41-2202-03-103-0102-0798-04-008-V	5,000	0	5,000	0	0	5,000
160338005	41-2202-03-103-0102-0798-04-009-V	2,00,000	0	1,99,918	82	0	1,99,918
170338005	41-2202-03-103-0102-0798-10-009-V	5,500	0	5,500	0	0	5,500
180338005	41-2202-03-103-0102-0798-25-001-V	1,00,000	0	99,930	70	0	99,930
190338005	41-2202-03-103-0102-0798-25-004-V	2,00,000	0	1,99,998	2	0	1,99,998
200338005	41-2202-03-103-0102-0798-25-006-V	1,00,000	0	99,969	31	0	99,969
210338005	41-2202-03-103-0102-0798-28-006-V	2,00,000	0	1,99,997	3	0	1,99,997
220338005	41-2202-03-103-0102-7751-25-001-V	2,00,000	0	1,99,950	50	0	1,99,950
230338005	41-2202-03-103-0102-9805-11-013-V	62,650	0	62,650	0	0	62,650
240338005	41-2235-02-102-0702-9044-01-003-V	0	0	0	0	0	0
250338005	64-2202-03-103-0103-4699-11-004-V	5,600	0	0	5,600	0	0
	<b>Total</b>	<b>109,14,750</b>	<b>0</b>	<b>54,11,329</b>	<b>55,03,421</b>	<b>0</b>	<b>54,11,329</b>

Principal  
Govt.Sant Rameshwar  
Gahira Guru ji College  
Bagicha, Dist.-Jashpur (C.G.)





### Budget Allocation Report

Select Report Type: Budget Allotment Report

Financial Year: 2020\_21

From Date: 01/04/2020

To Date: 31/03/2021

BCO Code/DDO Code: 0338005 प्राचार्य, शासकीय महाविद्यालय बगीचा, जिला जशपुर

Budget Type: General

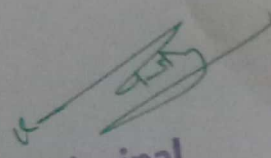
Demand Number(Optional):

Show Report

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### General Budget Allocation Report(in Rupees) Financial Year:2020\_21

BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
0338005	41-2202-03-103-0102-0798-01-001-V	46,69,000	0	20,28,512	26,40,488	0	20,28,512
0338005	41-2202-03-103-0102-0798-01-003-V	5,60,000	0	2,39,244	3,20,756	0	2,39,244
0338005	41-2202-03-103-0102-0798-01-005-V	17,000	0	8,640	8,360	0	8,640
0338005	41-2202-03-103-0102-0798-01-006-V	86,000	0	47,325	38,675	0	47,325
0338005	41-2202-03-103-0102-0798-01-014-V	16,000	0	13,800	2,200	0	13,800
0338005	41-2202-03-103-0102-0798-01-015-V	0	0	0	0	0	0
0338005	41-2202-03-103-0102-0798-01-020-V	8,000	0	0	8,000	0	0
0338005	41-2202-03-103-0102-0798-02-004-V	1,00,000	0	58,178	41,822	0	58,178
0338005	41-2202-03-103-0102-0798-03-001-V	8,000	0	0	8,000	0	0
0338005	41-2202-03-103-0102-0798-04-001-V	3,500	0	3,500	0	0	3,500
0338005	41-2202-03-103-0102-0798-04-002-V	8,000	0	7,908	92	0	7,908
0338005	41-2202-03-103-0102-0798-04-003-V	50,000	0	49,996	4	0	49,996
0338005	41-2202-03-103-0102-0798-04-004-V	2,50,000	0	2,50,000	0	0	2,50,000
0338005	41-2202-03-103-0102-0798-04-005-V	35,000	0	34,965	35	0	34,965
0338005	41-2202-03-103-0102-0798-04-006-V	5,000	0	0	5,000	0	0
0338005	41-2202-03-103-0102-0798-04-007-V	7,000	0	6,740	260	0	6,740
0338005	41-2202-03-103-0102-0798-04-008-V	20,000	0	20,000	0	0	20,000
0338005	41-2202-03-103-0102-0798-04-009-V	1,00,000	0	99,968	32	0	99,968
0338005	41-2202-03-103-0102-0798-25-001-V	2,50,000	0	2,49,946	54	0	2,49,946
0338005	41-2202-03-103-0102-0798-25-004-V	2,00,000	0	1,99,984	16	0	1,99,984
0338005	41-2202-03-103-0102-0798-25-006-V	1,00,000	0	99,946	54	0	99,946
0338005	41-2202-03-103-0102-0798-28-006-V	1,10,000	0	1,09,540	460	0	1,09,540
0338005	41-2202-03-103-0102-0798-33-003-V	60,000	0	57,915	2,085	0	57,915
0338005	41-2202-03-103-0102-7751-25-001-V	2,00,000	0	1,99,940	60	0	1,99,940
0338005	41-2202-03-103-0102-9805-11-013-V	62,650	0	62,646	4	0	62,646
0338005	41-2235-02-102-0702-9044-01-003-V	0	0	0	0	0	0
0338005	44-2202-03-103-0101-0798-04-005-V	25,000	0	0	25,000	0	0
0338005	44-2202-03-103-0101-5671-04-004-V	50,000	0	49,914	86	0	49,914
0338005	64-2202-03-103-0103-4699-11-004-V	5,600	0	5,596	4	0	5,596
	<b>Total</b>	<b>70,05,750</b>	<b>0</b>	<b>39,04,203</b>	<b>31,01,547</b>	<b>0</b>	<b>39,04,203</b>

  
**Principal**  
 Govt.Sant Rameshwar  
 Gahira Guru ji College  
 Bagicha, Dist.-Jashpur (C.G.)