

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10) &

4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs) (10)

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)
2015-16	175850	107711	107711	63330	44381
2016-17	1679900	1654177	1654177	304401	1349776
2017-18	905550	857094	857094	207050	650044
2018-19	1422250	1389219	1389219	114250	1274969
2019-20	1423750	1412648	1412648	262638	1150010
2020-21	1649750	1508504	1508504	368156	1140348

To be dicussed with IA and FO and look at NIRF

Principal
 Shri. Sanjiv Kumar
 Gahira Ganga College
 C-17/18, Dist.-Jashpur (C.G.)

44.1

ALL Budget Allocation Report (in Rupees) Financial Year: 2015-16

S.NO.	BCOCODE / DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure (Self Exp + Exp of DDO's)
1	338005	41-2202-03-103-0102-0798-01-001-V	2535000	0	2659328	-124328	0	2659328
2	338005	41-2202-03-103-0102-0798-01-003-V	2282000	0	1931418	350582	0	1931418
3	338005	41-2202-03-103-0102-0798-01-005-V	20,000	0	20,640	-640	0	20,640
4	338005	41-2202-03-103-0102-0798-01-006-V	70,000	0	115500	-45,500	0	115500
5	338005	41-2202-03-103-0102-0798-01-014-V	10,000	0	21,600	-11,600	0	21,600
6	338005	41-2202-03-103-0102-0798-01-015-V	0	0	0	0	0	0
7	338005	41-2202-03-103-0102-0798-01-020-V	5,000	0	0	5,000	0	0
8	338005	41-2202-03-103-0102-0798-03-001-V	5,000	0	4,982	18	0	4,982
9	338005	41-2202-03-103-0102-0798-04-001-V	5,000	0	0	5,000	0	0
10	338005	41-2202-03-103-0102-0798-04-002-V	5,000	0	4,940	60	0	4,940
11	338005	41-2202-03-103-0102-0798-04-005-V	20,000	0	19,520	480	0	19,520
12	338005	41-2202-03-103-0102-0798-04-007-V	5,000	0	4,952	48	0	4,952
13	338005	41-2202-03-103-0102-0798-04-008-V	10,000	0	9,987	13	0	9,987
14	338005	41-2202-03-103-0102-0798-10-009-V	2,500	0	0	2,500	0	0
15	338005	41-2202-03-103-0102-0798-25-001-V	60,000	0	0	60,000	0	0
16	338005	41-2202-03-103-0102-9805-11-013-V	61,950	0	61,938	12	0	61,938
17	338005	41-2235-02-102-0702-9044-01-003-V	0	0	0	0	0	0
18	338005	44-2202-03-103-0101-5671-04-004-V	10,000	0	0	10,000	0	0
19	338005	64-2202-03-103-0103-4699-11-004-V	1,400	0	1,392	8	0	1,392
Total			5107850	0	4856197	251653	0	4856197

SALARY

Exp. (Physical Facilities (excluding Salary) **44381**Exp. (Academic Facilities (excluding Salary) **63330**

Principal
Govt. Sant Rameshwar
Gahira Guru ji College
Bagicha, Dist.-Jashpur (C.G.)

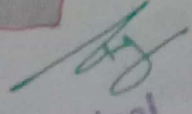
ALL Budget Allocation Report (in Rupees) Financial Year: 2016-17

S.NO	BCOCODE/ DDOCODE	Head Details	Budget Allocated	Total Budget Distribut ed	Self Expenditure	Balance	Total Expendit ure of DDO's	Total Expenditure (Self Exp + Exp of DDO's)
1	338005	00-2202-00-000-0000-0001 00-000-V	0	0	3,66,853	-3,66,853	0	3,66,853
2	338005	41-2202-03-103-0102-0798- 01-001-V	27,89,000	0	22,83,110	5,05,890	0	22,83,110
3	338005	41-2202-03-103-0102-0798- 01-003-V	34,86,000	0	15,98,685	18,87,315	0	15,98,685
4	338005	41-2202-03-103-0102-0798- 01-005-V	20,000	0	16,840	3,160	0	16,840
5	338005	41-2202-03-103-0102-0798- 01-006-V	70,000	0	86,371	-16,371	0	86,371
6	338005	41-2202-03-103-0102-0798- 01-014-V	10,000	0	16,100	-6,100	0	16,100
7	338005	41-2202-03-103-0102-0798- 01-015-V	0	0	0	0	0	0
8	338005	41-2202-03-103-0102-0798- 01-020-V	5,000	0	0	5,000	0	0
9	338005	41-2202-03-103-0102-0798- 03-001-V	10,000	0	9,942	58	0	9,942
10	338005	41-2202-03-103-0102-0798- 04-002-V	10,000	0	2,675	7,325	0	2,675
11	338005	41-2202-03-103-0102-0798- 04-003-V	2,00,000	0	1,99,990	10	0	1,99,990
12	338005	41-2202-03-103-0102-0798- 04-005-V	30,000	0	28,680	1,320	0	28,680
13	338005	41-2202-03-103-0102-0798- 04-006-V	10,000	0	0	10,000	0	0
14	338005	41-2202-03-103-0102-0798- 04-007-V	10,000	0	9,931	69	0	9,931
15	338005	41-2202-03-103-0102-0798- 04-009-V	1,00,000	0	99,997	3	0	99,997
16	338005	41-2202-03-103-0102-0798- 10-009-V	2,500	0	1,500	1,000	0	1,500
17	338005	41-2202-03-103-0102-0798- 25-002-V	3,00,000	0	2,99,726	274	0	2,99,726
18	338005	41-2202-03-103-0102-0798- 25-004-V	3,00,000	0	2,97,346	2,654	0	2,97,346
19	338005	41-2202-03-103-0102-0798- 28-006-V	2,00,000	0	1,99,996	4	0	1,99,996
20	338005	41-2202-03-103-0102-7761- 75-001-V	2,00,000	0	1,99,993	7	0	1,99,993
21	338005	41-2202-03-103-0102-9805- 11-013-V	55,800	0	55,800	0	0	55,800
22	338005	41-2225-01-102-0702-8044- 01-003-V	0	0	0	0	0	0
23	338005	44-2202-03-103-0101-5671- 04-004-V	50,000	0	47,004	2,996	0	47,004
24	338005	64-2202-03-103-0103-4699- 11-004-V	2,100	0	2,097	3	0	2,097
25	338005	41-2202-03-103-0102-0798- 04-004-V	2,00,000	0	2,00,000	0	0	2,00,000
Total			80,59,900	0	60,22,136	20,37,764	0	60,22,136

SALARY

Exp. (Physical
Facilities
(excluding
Salary)
1349776

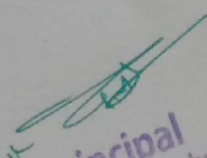
Exp
(Academic
Facilities-
excluding
Salary)
304401


Principal
Govt. Sant Rameshwar
Gahira Guru ji College
Bagicha, Dist.-Jashpur (C.G.)

ALL Budget Allocation Report(in Rupees) Financial Year:2017_18								
S.NO	BCOCODE/ DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expendi- ture of DDO's	Total Expenditure(S elf Exp + Exp of DDO's)
1	338005	41-2202-03-103-0102-0798-01-001-V	22,83,000	0	28,98,234	-6,15,234	0	28,98,234
2	338005	41-2202-03-103-0102-0798-01-003-V	15,99,000	0	12,28,640	3,70,360	0	12,28,640
3	338005	41-2202-03-103-0102-0798-01-005-V	17,000	0	18,028	-1,028	0	18,028
4	338005	41-2202-03-103-0102-0798-01-006-V	86,000	0	88,498	-2,498	0	88,498
5	338005	41-2202-03-103-0102-0798-01-014-V	86,000	0	21,378	64,622	0	21,378
6	338005	41-2202-03-103-0102-0798-01-015-V	0	0	0	0	0	0
7	338005	41-2202-03-103-0102-0798-01-020-V	5,000	0	0	5,000	0	0
8	338005	41-2202-03-103-0102-0798-02-004-V	10,000	0	0	10,000	0	0
9	338005	41-2202-03-103-0102-0798-02-005-V	5,000	0	0	5,000	0	0
10	338005	41-2202-03-103-0102-0798-03-001-V	14,000	0	0	14,000	0	0
11	338005	41-2202-03-103-0102-0798-03-002-V	5,000	0	0	5,000	0	0
12	338005	41-2202-03-103-0102-0798-04-001-V	6,000	0	0	6,000	0	0
13	338005	41-2202-03-103-0102-0798-04-002-V	7,000	0	6,426	574	0	6,426
14	338005	41-2202-03-103-0102-0798-04-003-V	30,000	0	30,000	0	0	30,000
15	338005	41-2202-03-103-0102-0798-04-005-V	25,000	0	25,000	0	0	25,000
16	338005	41-2202-03-103-0102-0798-04-006-V	5,000	0	0	5,000	0	0
17	338005	41-2202-03-103-0102-0798-04-007-V	16,000	0	15,903	97	0	15,903
18	338005	41-2202-03-103-0102-0798-04-008-V	24,000	0	24,000	0	0	24,000
19	338005	41-2202-03-103-0102-0798-10-009-V	3,000	0	1,500	1,500	0	1,500
20	338005	41-2202-03-103-0102-0798-25-001-V	2,00,000	0	1,99,908	92	0	1,99,908
21	338005	41-2202-03-103-0102-0798-25-004-V	2,00,000	0	1,98,817	1,183	0	1,98,817
22	338005	41-2202-03-103-0102-0798-28-006-V	70,000	0	70,000	0	0	70,000
23	338005	41-2202-03-103-0102-7751-25-001-V	78,500	0	78,490	10	0	78,490
24	338005	41-2202-03-103-0102-9805-11-013-V	51,100	0	51,100	0	0	51,100
25	338005	41-2235-02-102-0702-9044-01-003-V	0	0	0	0	0	0
26	338005	64-2202-03-103-0103-4699-11-004-V	5,950	0	5,950	0	0	5,950
27	338005	41-2202-03-103-0102-0798-04-004-V	1,50,000	0	1,50,000	0	0	1,50,000
Total			49,81,550	0	51,11,872	-1,30,322	0	51,11,872

SALARY

Exp. (Physical
Facilities
(excluding
Salary)
650044Exp. (Academic
Facilities-
excluding
Salary)
207050


Principal
 Govt. Sant Rameshwar
 Gahira Guru ji Collage
 Bagicha, Dist.-Jashpur (C.G.)

4.4.1

ALL Budget Allocation Report(in Rupees) Financial Year:2018_19								
S.NO.	BCOCODE/ DDOCODE	Head Details	Budget Allocated	Total Budget Distribu ted	Self Expenditure	Balance	Total Expendi ture of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	338005	41-2202-03-103-0102- 0798-01-001-V	38,58,000	0	34,05,583	4,52,417	0	34,05,583
2	338005	41-2202-03-103-0102- 0798-01-003-V	5,02,000	0	9,90,247	-4,88,247	0	9,90,247
3	338005	41-2202-03-103-0102- 0798-01-005-V	17,000	0	18,720	-1,720	0	18,720
4	338005	41-2202-03-103-0102- 0798-01-006-V	86,000	0	97,950	-11,950	0	97,950
5	338005	41-2202-03-103-0102- 0798-01-014-V	16,000	0	17,400	-1,400	0	17,400
6	338005	41-2202-03-103-0102- 0798-01-015-V	0	0	0	0	0	0
7	338005	41-2202-03-103-0102- 0798-01-020-V	5,000	0	0	5,000	0	0
8	338005	41-2202-03-103-0102- 0798-02-004-V	0	0	0	0	0	0
9	338005	41-2202-03-103-0102- 0798-02-005-V	0	0	0	0	0	0
10	338005	41-2202-03-103- 0102-0798-03-001- V	30,000	0	22,639	7,361	0	22,639
11	338005	41-2202-03-103- 0102-0798-03-002- V	0	0	0	0	0	0
12	338005	41-2202-03-103- 0102-0798-04-001- V	5,000	0	5,000	0	0	5,000
13	338005	41-2202-03-103- 0102-0798-04-002- V	5,000	0	5,000	0	0	5,000
14	338005	41-2202-03-103- 0102-0798-04-003- V	25,000	0	0	25,000	0	0
15	338005	41-2202-03-103- 0102-0798-04-005- V	20,000	0	19,960	40	0	19,960
16	338005	41-2202-03-103- 0102-0798-04-006- V	0	0	0	0	0	0
17	338005	41-2202-03-103- 0102-0798-04-007- V	5,000	0	4,885	115	0	4,885
18	338005	41-2202-03-103- 0102-0798-04-008- V	15,000	0	14,904	96	0	14,904
19	338005	41-2202-03-103- 0102-0798-04-009- V	3,50,000	0	3,49,962	38	0	3,49,962
20	338005	41-2202-03-103- 0102-0798-10-009- V	3,000	0	3,000	0	0	3,000
21	338005	41-2202-03-103- 0102-0798-25-001- V	3,00,000	0	2,99,894	106	0	2,99,894
22	338005	41-2202-03-103- 0102-0798-25-004- V	2,00,000	0	1,99,984	16	0	1,99,984
23	338005	41-2202-03-103- 0102-0798-28-006- V	1,00,000	0	99,828	172	0	99,828
24	338005	41-2202-03-103- 0102-7751-25-001- V	2,50,000	0	2,49,913	87	0	2,49,913
25	338005	41-2202-03-103-0102- 9805-11-013-V	9,700	0	9,700	0	0	9,700
26	338005	41-2235-02-102-0702- 9044-01-003-V	0	0	0	0	0	0
27	338005	64-2202-03-103-0103- 4699-11-004-V	4,550	0	4,550	0	0	4,550
28	338005	41-2202-03-103-0102- 0798-04-004-V	1,00,000	0	1,00,000	0	0	1,00,000
		Total	59,06,250	0	59,19,119	-12,869	0	59,19,119

SALARY

Exp.(Physical
Facilities
excluding
Salary)
1274969Exp.(Academic
Facilities-
excluding
salary) 114250

Principal
Govt.Sant Rameshwar
Gahira Guru ji College
Bagicha, Dist.-Jashpur (C.G.)

ALL Budget Allocation Report (in Rupees) Financial Year: 2019-20

S.NO.	BCOCODE / DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure (Self Exp + Exp of DDO's)	
1	338005	41-2202-03-103-0102-0798-01-001-V	82,44,000	0	36,12,098	46,31,902	0	36,12,098	SALARY
2	338005	41-2202-03-103-0102-0798-01-003-V	10,32,000	0	3,13,188	7,18,812	0	3,13,188	
3	338005	41-2202-03-103-0102-0798-01-005-V	17,000	0	8,640	8,360	0	8,640	
4	338005	41-2202-03-103-0102-0798-01-006-V	1,66,000	0	50,148	1,15,852	0	50,148	
5	338005	41-2202-03-103-0102-0798-01-014-V	16,000	0	14,607	1,393	0	14,607	
6	338005	41-2202-03-103-0102-0798-01-015-V	0	0	0	0	0	0	
7	338005	41-2202-03-103-0102-0798-01-020-V	16,000	0	0	16,000	0	0	
8	338005	41-2202-03-103-0102-0798-03-001-V	5,000	0	5,000	0	0	5,000	Exp. (Physical Facilities excluding Salary) 1150010
9	338005	41-2202-03-103-0102-0798-04-001-V	5,000	0	0	5,000	0	0	
10	338005	41-2202-03-103-0102-0798-04-002-V	5,000	0	5,000	0	0	5,000	
11	338005	41-2202-03-103-0102-0798-04-003-V	1,00,000	0	99,993	7	0	99,993	
12	338005	41-2202-03-103-0102-0798-04-005-V	20,000	0	20,000	0	0	20,000	
13	338005	41-2202-03-103-0102-0798-04-007-V	10,000	0	9,755	245	0	9,755	
14	338005	41-2202-03-103-0102-0798-04-008-V	5,000	0	5,000	0	0	5,000	
15	338005	41-2202-03-103-0102-0798-04-009-V	2,00,000	0	1,99,918	82	0	1,99,918	
16	338005	41-2202-03-103-0102-0798-10-009-V	5,500	0	5,500	0	0	5,500	
17	338005	41-2202-03-103-0102-0798-25-001-V	1,00,000	0	99,930	70	0	99,930	
18	338005	41-2202-03-103-0102-0798-25-004-V	2,00,000	0	1,99,998	2	0	1,99,998	
19	338005	41-2202-03-103-0102-0798-25-006-V	1,00,000	0	99,969	31	0	99,969	
20	338005	41-2202-03-103-0102-0798-28-006-V	2,00,000	0	1,99,997	3	0	1,99,997	
21	338005	41-2202-03-103-0102-7751-25-001-V	2,00,000	0	1,99,950	50	0	1,99,950	
22	338005	41-2202-03-103-0102-9805-11-013-V	62,650	0	62,650	0	0	62,650	Exp. (Academic Facilities- excluding salary) 262638
23	338005	41-2235-02-102-0702-9044-01-003-V	0	0	0	0	0	0	
24	338005	64-2202-03-103-0103-4699-11-004-V	5,600	0	0	5,600	0	0	
25	338005	41-2202-03-103-0102-0798-04-004-V	2,00,000	0	1,99,988	12	0	1,99,988	
Total			1,09,14,750	0	54,11,329	55,03,421	0	54,11,329	


Principal
 Govt. Sant Rameshwar
 Gahira Guru ji College
 Bagicha, Dist.-Jashpur (C.G.) (C.G.)

General Budget Allocation Report (in Rupees) Financial Year: 2020-21								
S.NO	BCCODE/ DDOCODE	Head Details	Budget Allocated	Total Budget Distribu- ted	Self Expenditure	Balance	Total Expendit- ure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	338005	41-2202-03-103-0102-0798-01-001-V						
2	338005	41-2202-03-103-0102-0798-01-003-V	46,69,000	0	20,28,512	26,40,488	0	20,28,512
3	338005	41-2202-03-103-0102-0798-01-005-V	5,60,000	0	2,39,244	3,20,756	0	2,39,244
4	338005	41-2202-03-103-0102-0798-01-006-V	17,000	0	8,640	8,360	0	8,640
5	338005	41-2202-03-103-0102-0798-01-014-V	86,000	0	47,325	38,675	0	47,325
6	338005	41-2202-03-103-0102-0798-01-015-V	16,000	0	13,800	2,200	0	13,800
7	338005	41-2202-03-103-0102-0798-01-020-V	0	0	0	0	0	0
8	338005	41-2202-03-103-0102-0798-02-004-V	8,000	0	0	8,000	0	0
9	338005	41-2202-03-103-0102-0798-03-001-V	1,00,000	0	58,178	41,822	0	58,178
10	338005	41-2202-03-103-0102-0798-04-001-V	8,000	0	0	8,000	0	0
11	338005	41-2202-03-103-0102-0798-04-002-V	3,500	0	3,500	0	0	3,500
12	338005	41-2202-03-103-0102-0798-04-003-V	8,000	0	7,908	92	0	7,908
14	338005	41-2202-03-103-0102-0798-04-005-V	50,000	0	49,996	4	0	49,996
15	338005	41-2202-03-103-0102-0798-04-006-V	35,000	0	34,965	35	0	34,965
16	338005	41-2202-03-103-0102-0798-04-007-V	5,000	0	0	5,000	0	0
17	338005	41-2202-03-103-0102-0798-04-008-V	7,000	0	6,740	260	0	6,740
18	338005	41-2202-03-103-0102-0798-04-009-V	20,000	0	20,000	0	0	20,000
19	338005	41-2202-03-103-0102-0798-25-001-V	1,00,000	0	99,968	32	0	99,968
20	338005	41-2202-03-103-0102-0798-25-004-V	2,50,000	0	2,49,946	54	0	2,49,946
21	338005	41-2202-03-103-0102-0798-25-006-V	2,00,000	0	1,99,984	16	0	1,99,984
22	338005	41-2202-03-103-0102-0798-28-006-V	1,00,000	0	99,946	54	0	99,946
23	338005	41-2202-03-103-0102-0798-33-003-V	1,10,000	0	1,09,540	460	0	1,09,540
24	338005	41-2202-03-103-0102-7751-25-001-V	60,000	0	57,915	2,085	0	57,915
25	338005	41-2202-03-103-0102-9805-11-013-V	2,00,000	0	1,99,940	60	0	1,99,940
26	338005	41-2235-02-102-0702-9044-01-003-V	62,650	0	62,646	4	0	62,646
27	338005	44-2202-03-103-0101-0798-04-005-V	0	0	0	0	0	0
28	338005	44-2202-03-103-0101-5671-04-004-V	25,000	0	0	25,000	0	0
29	338005	64-2202-03-103-0103-4699-11-004-V	50,000	0	49,914	86	0	49,914
30	338005	41-2202-03-103-0102-0798-04-004-V	5,600	0	5,596	4	0	5,596
31	338005	41-2202-03-103-0102-0798-04-004-V	2,50,000	0	2,50,000	0	0	2,50,000
Total			70,05,750	0	39,04,203	31,01,547	0	39,04,203

SALARY

Exp (Physical Facilities excluding Salary) 1140348

Exp (Academic Facilities excluding salary) 368156

Principal
Govt. Sant P. neshwar
Gahira G. College
Jicha, ... pur (C.G.)